DEL WEBB RIVER RESERVE COMMUNITY DEVELOPMENT DISTRICT ASSESSMENT COMPARISON PROJECTED FISCAL YEAR 2026 ASSESSMENTS

| On-Roll Assessments | | | | | | | | | | | | |
|---------------------|-------|---------------------------|--------|--------------------------|----------|-----------------------------|----------|--------------------------------|--|--|--|--|
| | | FY 2026 O&M Assessment | | FY 2026 DS Assessment | | FY 2026 Total Assessment | | FY 2025 Total Assessment | | | | |
| Product/Parcel | Units | per Unit | | per Unit | | per Unit | | per Unit | | | | |
| Single Family 40' | 88 | \$ | 356.18 | \$ | 1,075.06 | \$ | 1,431.24 | n/a | | | | |
| Single Family 50' | 175 | | 356.18 | | 1,343.83 | | 1,700.01 | n/a | | | | |
| Single Family 65' | 92 | | 356.18 | | 1,746.98 | | 2,103.16 | n/a | | | | |
| Total | 355 | | | | | | | | | | | |

| Landowner Contribution | | | | | | | | | | | |
|------------------------|-------|---------------------------|--------------------------|---|-----------------------------|---|--------------------------------|--|--|--|--|
| | | FY 2026 O&M Assessment | FY 2026 DS Assessment | | FY 2026 Total Assessment | | FY 2025 Total Assessment | | | | |
| Product/Parcel | Units | per Unit | per Unit | | per Unit | | per Unit | | | | |
| Single Family 40' | 83 | Dev. Contribution | \$ | - | \$ | - | n/a | | | | |
| Single Family 50' | 169 | Dev. Contribution | | - | | - | n/a | | | | |
| Single Family 65' | 86 | Dev. Contribution | | - | | - | n/a | | | | |
| Total | 338 | | | | | | | | | | |